

DEMAND NO. 38
SOCIAL JUSTICE AND WELFARE
See page 363 of the Demand for Grants for 2025-26

		<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>
I.	Original Grant	Voted	635780	2679412
II.	Supplementary estimate of the amount now required	Voted	1559	1330614
Total	(Original plus Supplementary)	Voted	637339	4647365
III.	Sub-Head under which this Supplementary Grant will be accounted for :-			
				<i>(In thousands of Rupees)</i>
<u>Major/Sub-Major/Minor/Sub/Detailed Heads</u>		<u>TOTAL</u>		
REVENUE SECTION				
M.H.	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes			
	01 Welfare of Scheduled Caste			
	01.001 Direction & Administration			
	60 Establishment			
*	60.00.49 Other Revenue Expenditure			1559
Total	60 Establishment			1559
Total	01.001 Direction & Administration			1559
Total	01 Welfare of Scheduled Castes			1559
Total	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes			1559
Total	REVENUE SECTION			1559
CAPITAL SECTION				
M.H.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes and Minorities			
	04 Welfare of Minorities			
	04.102 Economic Development			
	33 Pradhan Mantri Jan Vikas Karyakaram			
	74 Pradhan Mantri Jan Vikas Karyakaram (Central Share)			
	33.74.60 Other Capital Expenditure			150000 (a)
Total	74 Pradhan Mantri Jan Vikas Karyakaram (Central Share)			150000
	75 Pradhan Mantri Jan Vikas Karyakaram (State Share)			
	33.75.60 Other Capital Expenditure			1173400 (b)
Total	75 Pradhan Mantri Jan Vikas Karyakaram (State Share)			1173400
Total	33 Pradhan Mantri Jan Vikas Karyakaram			1323400
Total	04.102 Economic Development			1323400
Total	04 Welfare of Minorities			1323400
	80 General			
	80.800 Other Expenditure			
	44 Head Office Establishment			
	60 Purchase of Vehicle			
	44.60.51 Motor Vehicles			1814
Total	60 Purchase of Vehicle			1814

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
*	61 Construction of Footpath alongwith Protective Wall and Hand Rail at the premises of TNHSS	
	44.61.73 Infrastructural Assets	2000
Total	61 Construction of Footpath alongwith Protective Wall and Hand Rail at the premises of TNHSS	2000
Total	44 Head Office Establishment	3814
	50 Soreng District	
	70 Construction of Sadbhav Mandap at Singling under Soreng-Chakung Constituency	
	50.70.72 Buildings and Structures	3400
Total	70 Construction of Sadbhav Mandap at Singling under Soreng-Chakung Constituency	3400
Total	50 Soreng District	3400
Total	80.800 Other Expenditure	7214
Total	80 General	7214
Total	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes and Minorities	1330614
Total	CAPITAL SECTION	1330614
Total	Voted	1332173

* *New Head*

The Supplementary is required for:

(a) *Implementation of Central Schemes.*

(b) *State Share of Central Schemes and implementation of schemes under SASCI 2025-26.*

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)